

ANNEX II – Estimated budget

Agreement Number: 2015-1-UK01-KA201-013732

Budget Summary

| Budget items | Total per project, in Euros |
|---------------------------------------|-----------------------------|
| Project Management and Implementation | 66000.00 |
| Transnational Project Meetings | 45600.00 |
| Intellectual Outputs | 33346.00 |
| Multiplier Events | 9500.00 |
| Travel | 6480.00 |
| Individual Support | 9000.00 |
| Linguistic support | 0.00 |
| Special Needs | 0.00 |
| Exceptional Costs | 6000.00 |
| Total Calculated | 175926.00 |